

**EROGACIÓN ACUMULADA 2024**

	<b>Enero</b>	<b>Febrero</b>	<b>Marzo</b>	<b>Abril</b>	<b>Mayo</b>	<b>Junio</b>
011-PERSONAL PERMANENTE	Q 398,470.71	Q 803,710.71	Q 1,194,140.96	Q 1,582,309.83	Q 1,965,006.54	Q 2,343,569.54
COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	Q 126,622.94	Q 257,303.94	Q 383,615.08	Q 511,329.41	Q 633,958.53	Q 754,301.53
COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	Q 8,274.20	Q 16,899.20	Q 25,463.71	Q 33,713.71	Q 42,447.58	Q 51,447.58
COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	Q 200,628.91	Q 404,194.91	Q 599,395.69	Q 793,840.02	Q 984,621.83	Q 1,173,587.83
029-OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	Q 292,548.40	Q 644,231.38	Q 961,731.38	Q 1,266,598.05	Q 1,613,545.08	Q 2,013,721.42

**EROGACIÓN MENSUAL**

011-PERSONAL PERMANENTE	Q 398,470.71	Q 405,240.00	Q 390,430.25	Q 388,168.87	Q 382,696.71	Q 378,563.00
COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	Q 126,622.94	Q 130,681.00	Q 126,311.14	Q 127,714.33	Q 122,629.12	Q 120,343.00
COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	Q 8,274.20	Q 8,625.00	Q 8,564.51	Q 8,250.00	Q 8,733.87	Q 9,000.00
COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	Q 200,628.91	Q 203,566.00	Q 195,200.78	Q 194,444.33	Q 190,781.81	Q 188,966.00
029-OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	Q 292,548.40	Q 351,682.98	Q 317,500.00	Q 304,866.67	Q 346,947.03	Q 400,176.34

<b>Julio</b>	<b>Agosto</b>	<b>Septiembre</b>	<b>Octubre</b>	<b>Noviembre</b>	<b>Diciembre</b>
Q 2,731,873.46	Q 3,128,896.11	Q 3,519,615.97	Q 3,920,265.05	Q 4,319,403.45	Q 4,716,889.45
Q 878,842.38	Q 1,006,401.50	Q 1,133,047.72	Q 1,262,474.59	Q 1,391,420.79	Q 1,519,471.79
Q 60,447.58	Q 69,737.90	Q 78,941.53	Q 88,669.76	Q 98,419.76	Q 108,169.76
Q 1,367,646.19	Q 1,564,796.06	Q 1,760,440.17	Q 1,956,918.42	Q 2,495,494.42	Q 2,691,560.42
Q 2,447,814.97	Q 2,856,666.59	Q 3,287,998.85	Q 3,764,173.04	Q 4,326,290.27	Q 4,893,723.60

Q 388,303.92	Q 397,022.65	Q 390,719.86	Q 400,649.08	Q 399,138.40	Q 397,486.00
Q 124,540.85	Q 127,559.12	Q 126,646.22	Q 129,426.87	Q 128,946.20	Q 128,051.00
Q 9,000.00	Q 9,290.32	Q 9,203.63	Q 9,728.23	Q 9,750.00	Q 9,750.00
Q 194,058.36	Q 197,149.87	Q 195,644.11	Q 196,478.25	Q 538,576.00	Q 196,066.00
Q 434,093.55	Q 408,851.62	Q 431,332.26	Q 476,174.19	Q 562,117.23	Q 567,433.33