

**Sistema de Contabilidad Integrada Gubernamental**  
**Información de oficio**  
**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 8**  
**Información mensual acumulada de ejecución presupuestaria por renglon**

**PAGI**  
**FECH**  
**HORA**

**REPO**

EJERCICIO: 2024 ENTIDAD / Unidad Ejecutora * Renglón:	Expresado en Quetzales									
	Entidad Institucional Igual a 11130016, Unidad Ejecutora Igual a 235									
	Enero a Diciembre									
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
<b>11130016-235-SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA PRESIDENCIA DE LA REPUBLICA</b>										
011-PERSONAL PERMANENTE	80,858.00	161,716.00	237,201.00	314,764.00	398,148.17	479,006.17	559,864.17	640,722.17	721,580.17	799,288.17
012-COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	36,500.00	73,000.00	107,000.00	141,500.00	179,533.33	216,033.33	252,533.33	289,033.33	325,533.33	360,533.33
014-COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	1,681.45	3,181.45	4,681.45	6,181.45	8,343.95	10,218.95	12,093.95	13,968.95	15,843.95	17,718.95
015-COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	37,250.00	74,500.00	109,000.00	144,000.00	182,975.00	220,225.00	257,475.00	294,725.00	331,975.00	367,475.00
021-PERSONAL SUPERNUMERARIO	314,416.17	650,516.17	981,616.17	1,327,716.17	1,688,548.43	2,063,695.10	2,434,795.10	2,803,153.16	3,174,086.49	3,544,863.90
022-PERSONAL POR CONTRATO	493,967.74	939,347.05	1,408,131.25	1,868,615.12	2,312,066.73	2,767,266.73	3,238,363.50	3,727,602.21	4,239,602.21	4,759,602.21
026-COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL TEMPORAL	12,580.65	24,205.65	36,265.71	48,187.08	59,424.98	71,024.98	83,121.75	95,599.98	108,574.98	121,699.98
027-COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL	25,101.55	50,701.55	76,341.59	102,639.17	129,182.75	156,716.07	184,380.59	212,162.30	240,403.97	268,737.84
029-OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	1,679,661.59	3,458,334.01	5,319,771.72	7,203,438.39	9,107,117.92	11,275,556.66	13,639,023.26	16,039,603.92	18,510,574.06	20,868,550.96
031-JORNALES	18,627.28	36,052.80	54,680.08	72,706.48	94,618.16	114,635.28	135,475.96	156,316.64	176,485.04	197,325.72
033-COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL	9,700.00	19,300.00	28,900.00	38,500.00	49,375.00	59,741.66	70,191.66	80,641.66	91,091.66	101,541.66
063-GASTOS DE REPRESENTACIÓN EN EL INTERIOR	36,000.00	72,000.00	108,000.00	144,000.00	180,000.00	216,000.00	252,000.00	288,000.00	324,000.00	360,000.00
071-AGUINALDO	326,214.14	332,906.50	334,606.99	334,606.99	337,947.15	341,189.27	354,544.81	357,528.19	357,528.19	357,528.19
072-BONIFICACIÓN ANUAL (BONO 14)	0.00	63,544.93	70,460.26	70,460.26	84,043.59	87,323.17	835,114.57	838,129.13	838,129.13	838,129.13
073-BONO VACACIONAL	0.00	60.66	93.45	93.45	126.24	255.93	471.77	619.86	619.86	619.86





264-INSECTICIDAS, FUMIGANTES Y SIMILARES	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	5,100.00	5,100.00
267-TINTES, PINTURAS Y COLORANTES	0.00	0.00	0.00	0.00	4,200.00	18,620.00	30,084.75	93,428.15	102,295.05	102,295.05
268-PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.	0.00	0.00	0.00	11,688.40	11,913.40	20,262.40	52,826.40	55,298.40	57,728.40	65,338.83
269-OTROS PRODUCTOS QUÍMICOS Y CONEXOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283-PRODUCTOS DE METAL Y SUS ALEACIONES	0.00	0.00	0.00	46.60	46.60	86.55	86.55	86.55	86.55	216.55
284-ESTRUCTURAS METÁLICAS ACABADAS	0.00	0.00	0.00	590.00	590.00	590.00	2,065.00	2,065.00	14,565.00	14,845.00
286-HERRAMIENTAS MENORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,385.00	2,385.00	2,385.00
289-OTROS PRODUCTOS METÁLICOS	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	6,875.00	6,875.00
291-ÚTILES DE OFICINA	0.00	748.00	748.00	1,021.00	51,081.50	64,476.50	65,223.50	66,873.10	67,108.10	68,753.10
292-PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL	0.00	0.00	0.00	6,072.00	7,276.10	7,276.10	35,917.10	37,417.10	37,807.10	103,714.60
293-ÚTILES EDUCACIONALES Y CULTURALES	0.00	0.00	0.00	0.00	0.00	3,850.00	3,850.00	3,850.00	3,850.00	13,970.00
294-ÚTILES DEPORTIVOS Y RECREATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.00
295-ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE	0.00	0.00	1,053.00	1,053.00	1,053.00	1,053.00	1,935.11	2,735.11	2,735.11	2,735.11
296-ÚTILES DE COCINA Y COMEDOR	0.00	0.00	0.00	24,020.00	24,020.00	24,020.00	24,020.00	25,530.00	25,530.00	38,510.00
297-MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO	0.00	0.00	0.00	63.00	63.00	1,188.00	3,793.00	3,793.00	3,793.00	3,793.00
298-ACCESORIOS Y REPUESTOS EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	650.00	780.00	780.00	780.00
299-OTROS MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00
322-MOBILIARIO Y EQUIPO DE OFICINA	0.00	0.00	0.00	16,070.00	32,140.00	56,875.00	102,530.00	102,530.00	102,530.00	316,505.00
323-MOBILIARIO Y EQUIPO MÉDICO-SANITARIO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	1,709.00	1,709.00	1,709.00	1,709.00
324-EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO	0.00	0.00	0.00	0.00	0.00	60,261.75	60,261.75	60,261.75	60,261.75	60,261.75
325-EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
326-EQUIPO PARA COMUNICACIONES	0.00	0.00	0.00	650.00	1,906.00	47,863.00	48,813.00	50,088.00	50,707.00	50,707.00

328-EQUIPO DE CÓMPUTO	0.00	0.00	0.00	0.00	0.00	198,820.00	198,820.00	198,820.00	223,454.35	390,994.35
329-OTRAS MAQUINARIAS Y EQUIPOS	0.00	0.00	0.00	0.00	0.00	110,590.00	110,590.00	110,590.00	132,690.00	258,618.00
413-INDEMNIZACIONES AL PERSONAL	0.00	292,780.23	292,780.23	405,154.40	441,982.91	441,982.91	441,982.91	441,982.91	441,982.91	441,982.91
415-VACACIONES PAGADAS POR RETIRO	0.00	94,885.70	94,885.70	108,716.37	120,262.20	122,262.20	122,262.20	122,262.20	122,262.20	190,223.45
913-SENTENCIAS JUDICIALES	0.00	365,910.42	796,496.42	1,255,959.42	1,459,377.83	1,459,377.83	1,459,377.83	1,459,377.83	1,518,378.83	1,786,636.89
<b>Total: 11130016-235-SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA</b>	<b>3,072,558.57</b>	<b>8,091,517.17</b>	<b>11,884,269.46</b>	<b>16,192,428.92</b>	<b>20,951,254.93</b>	<b>25,283,607.89</b>	<b>30,357,971.31</b>	<b>34,708,684.80</b>	<b>39,417,668.74</b>	<b>44,972,717.44</b>

\* NOTA: Solo aplica para las unidades administrativas que estan constituidas como unidades ejecutoras

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IA : 8/01/2025  
A : 16:17.31

RTE: R00815905.rpt

RE NOVIEMBRE DICIEMBRE

876,996.17 957,752.56

395,533.33 431,984.94

19,593.95 21,468.95

402,975.00 440,168.55

3,910,963.90 4,287,831.64

5,283,602.21 5,815,602.21

134,612.48 147,737.48

296,921.17 325,480.85

23,667,615.47 26,233,948.80

217,494.12 238,334.80

111,991.66 158,391.66

396,000.00 432,000.00

369,246.25 1,051,997.32

841,942.09 1,053,942.75

991.99 25,627.81

151,000.00	196,000.00
204,214.50	229,566.54
62,487.12	68,468.11
887,847.31	950,473.12
54,692.00	60,714.00
3,150.00	4,200.00
0.00	0.00
4,080.00	51,126.00
215,315.62	245,696.53
0.00	0.00
105,799.06	130,954.15
2,150.00	2,800.00
296,785.68	337,108.01
1,540.50	3,190.50
1,892,350.00	2,322,320.00
9,200.00	26,450.00
541,350.00	632,098.24
0.00	0.00
718,074.88	856,054.26
0.00	2,792.02
16,919.00	17,319.00
81,903.25	106,623.25

0.00	24,525.00
880,071.28	955,636.82
10,000.00	20,000.00
1,011,994.75	2,119,037.93
17,082.50	18,114.10
160,634.46	330,492.16
119,492.20	129,414.88
5,430.00	5,430.00
125,999.00	521,579.00
0.00	0.00
97,505.00	98,645.00
450.00	450.00
142,063.10	147,342.10
17,589.50	28,989.50
1,683.00	1,683.00
375.00	375.00
8,950.00	8,950.00
0.00	0.00
62,535.00	62,535.00
488.00	524.00
11,506.90	20,441.90
900,000.00	900,000.00

5,100.00	10,700.00
131,959.05	205,987.05
115,134.83	151,309.69
0.00	0.00
216.55	347.80
14,845.00	67,300.00
2,427.00	2,427.00
6,875.00	6,913.00
139,801.10	143,830.60
103,714.60	103,714.60
13,970.00	15,272.50
747.00	747.00
2,735.11	2,735.11
38,510.00	50,730.00
3,793.00	8,846.00
780.00	82,601.90
50,619.00	50,619.00
319,880.00	471,300.00
1,709.00	1,709.00
120,375.75	120,375.75
0.00	0.00
50,707.00	52,557.00

1,567,466.35 1,994,285.00

315,838.00 354,243.00

441,982.91 926,564.22

195,963.45 213,011.79

2,767,999.88 5,037,070.66

**52,162,337.98 63,335,587.11**